



**ACHIEVEMENT
CENTERS FOR
CHILDREN
& FAMILIES**

2012-2013

Mission Statement & Audited Statement of Financial Position

Achievement Centers for Children & Families' mission is to ensure school readiness, provide skill building opportunities, promote academic achievement and support healthy lifestyles.

Affordable, nationally accredited programs allow families to work, increasing their overall stability.

Revenue & Support

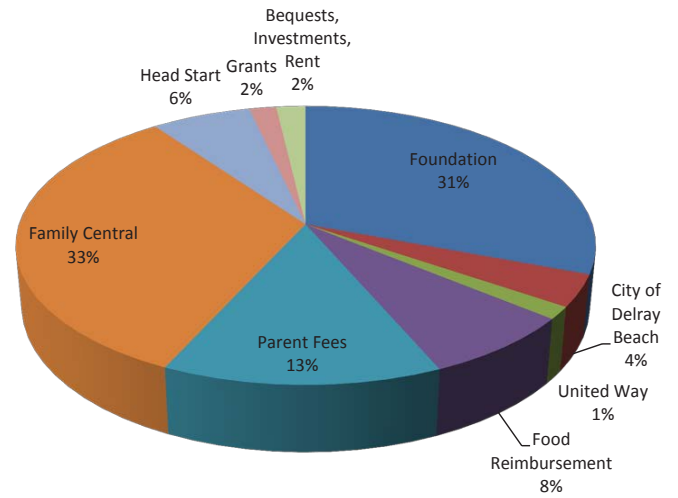
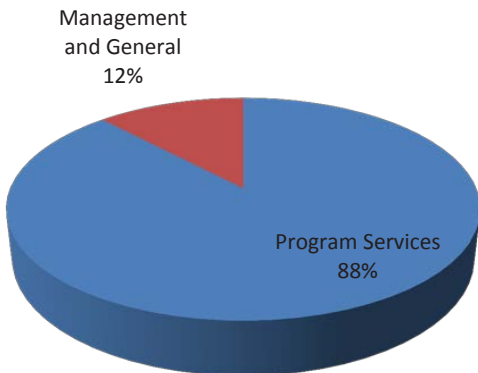
Family Central	1,064,793
Foundation	989,688
Parent Fees	436,709
Food Reimbursements	244,664
Head Start	207,102
City of Delray Beach	119,750
Bequest, Investments, Rent	61,074
Grants	55,970
United Way	46,506

Total Revenue & Support **\$3,226,256**

Expenses

Program Services	2,830,881
Management and General	387,985

Total Expenses **\$3,218,866**



Expenses

Liabilities

Accounts payable and accrued expenses	185,892
Deferred employee and compensation benefit	145,483

Total Liabilities

\$331,375

Assets

Unrestricted

Invested property and equipment	3,532,036
Board designated long term investments	1,112,912
Working capital	1,013,857
Board designated capital improvements	176,904
Total Unrestricted	5,835,709

Permanently Restricted 557,663

Temporarily Restricted 130,976

Net Assets **6,524,348**

Total Assets

\$6,855,723

